

Appendix 1 - Projects Priority List 2011/12

Project	Stage	Likely Cost	Comments	Funding Source	Committee Priority
PARKING					
Footway Parking Prohibition	Some streets/areas subject to verge parking ban	To be determined	Ministerial encouragement to prohibit footway parking	Funding via Local Sustainable Transport Fund	
Verge Parking Prohibition	Pilots being implemented	80,000.00	Repeated repair costs for verge parking	Transfer from verge maintenance budget	
Pleasant Road Area PMS	Currently out to first consultation	30,000.00	If implemented based on priority	Revenue	
Burnaby Road PMS	Currently out to first consultation	40,000.00	If implemented based on priority	25k from developer, rest from revenue	
Milton Area PMS	Currently out to first consultation	70,000.00	If implemented based on priority	Revenue	
Victoria Station Area PMS	Initial design stage - will be consulting August/September	80,000.00	If implemented based on priority	25k offered from developer , rest revenue	
Leigh Station Area	These areas have been highlighted by Members and it is proposed that we will undertake an initial consultation to assess support. If the majority of responses are in favour of controls then detailed design and consultation will commence based on priority.	6,000.00	If ideas supported, then likely cost minimum £100,000*	Revenue	
Westcliff Station/Seafront Area	These areas have been highlighted by Members and it is proposed that we will undertake an initial consultation to assess support. If the majority of responses are in favour of controls then detailed design and consultation will commence based on priority.	6,000.00	If idea supported, likely cost approx £150,000*	Revenue	
Southend East Station Area	These areas have been highlighted by Members and it is proposed that we will undertake an initial consultation to assess support. If the majority of responses are in favour of controls then detailed design and consultation will commence based on priority.	6,000.00	If idea supported, likely cost approx £150,000*	Revenue	
Colchester Road Area (Extension)	Pressure has been created west of the parking scheme we have implemented - see Members' Request List June 2011	50,000.00	If implemented based on priority	Revenue	
Broadway Area (Leigh-on-Sea)	High pressure area due to shops/bars/restaurants etc	80,000.00		Revenue	
Roslin Hotel Area	Mitigation of impact from development	50,000.00	unable to commence any surveys until after October as restrictions are in place March to October	50k from Developer based on evidence	
Review of Hospital PMS	Assess impact, make minor changes, potential extension	5,000.00	Good practice to review - cost unknown if extended as extent of displaced parking not currently assessed.	Revenue	
Town Centre Area	Current area too large and no priority for residents divide area into 4, introduce priority for residents, whilst considering business needs	120,000.00	Would benefit residents and discourage use of residential streets of all day parking.	Revenue	
OTHER PROJECTS					
Roads west of Thames Drive	Pre proposal questionnaire sent to residents	50,000.00	High traffic flow avoiding major routes, some high speeds	50k identified LTP	
Roads off of Rectory Grove	Members request to assess support for one way traffic along with parking permits	10,000.00	One way traffic may enable parking on both sides. High pressure area due to shops/bars/restaurants etc, ties in with the Broadway parking	Funding available to investigate through LTP	
* area boundary may change following responses which may reduce costs					